• Four new homeowner families were selected and eight families are currently working on sweat equity.
• Five partner families participated in financial and homeowner education classes.
• Eight homeowner families participated in the 9th annual “Creation Vacation,” at Sisters Lake United Methodist Camp. Supported by the Episcopal Church of the Transfiguration, the camp provides the opportunity for families to spend four days at camp together participating in a variety of activities.
• The Benefits family paid off their 20-year mortgage with Habitat! They are the fifth family to pay off their home.

BOARD OF DIRECTORS

President
Chuck Harper
Vice President
Ellie Hamann
Secretary
Bob Lennox
Treasurer
Jack McDonnell

STAFF MEMBERS

Executive Director
– Stephen Wood
Volunteer & Family Services – Marie Clawson
Construction – Darlene Stahl
Finance – Wendy Calzarella
Office & Communications Assistant – Kendall Johnson
Controller – June Miller
Thrift Store Manager – Rick Murray
Thrift Store Assistant Manager – Sharon Benes
Thrift Store Assistant – Kathy Taylor & Pam Ferguson
ReStore Manager – Derek Alexander
ReStore Assistant Manager – Sean Caldarella
ReStore Assistants – Ann Shaller & Kathy Taylor
ReStore Driver – Gary Vossen

VOLUNTEER | DONATE | APPLY

Volunteer: New volunteers are always welcome! Volunteer orientations are held on the 1st and 3rd Wednesday of the month at noon. Please call Marie at (541) 549-1193 or email her at marie@sistershabitat.org to R.S.V.P.

Donate:
Donations are greatly appreciated! Mail to Sisters Habitat for Humanity, P.O. Box 238, Sisters, OR 97759 or donate online at sistershabitat.org

Apply:
We accept applications year-round for Homeownership and Home Repair Programs. Contact Marie Clawson for more information or to download the Qualification Guides from our website at sistershabitat.org

2019 Annual Report

Seeking to put God’s love into action, Habitat for Humanity brings people together to build communities, homes and hope.

CONSTRUCTION

• In 2019 the Sisters Habitat volunteer construction team built two Energy Star certified homes which were purchased by the Islas and Palmer families. To date, Sisters Habitat has provided homeownership opportunities to 68 families.

• The Heart of Oregon Youthbuild students worked with Habitat to build a third energy star home to be purchased by the Likens family.

• Our Home Repair team completed the ADA home modifications.

• 40 construction volunteers worked a total of 5,257 hours in 2019.

• The 9th annual Women Build! Week was held on May of 2019. More than 50 women worked on the Islas, Gray, and Ayala homes.

• We hosted a construction site visit tour for the Director of Oregon Housing and Community Services, Margaret Solson, and State Representatives Jack Zika and Chen Hilt in November.

FAMILIES

MEMBERS

Members:
John Adams
Bob Backlund
Gina Cross
Carly Garrett-Vargas
Jerry Hartford
Lynn Jones
Ashley Okura
Kris Maxneel
Mary Root

28 Years...68 Families!

Office: 541-549-1193 | Thrift Store: 541-549-1740 | ReStore: 541-549-1621
Photos courtesy of Outlaws Photography and Sisters Country Photography
**MONEY MATTERS**

- **Total Income**: $1,422,883
  - Stores: 52%
  - Mortgage Payments: 15%
  - Donations: 14%
  - Other Income: 10%
  - Grants: 6%
  - In-Kind: 3%

- **Total Expense**: $1,369,621
  - Building/Repair/Stores: 88%
  - Management and General: 9%
  - Fundraising: 3%

**Income FY 2019**
- Stores: 52%
- Mortgage Payments: 15%
- Donations: 14%
- Other Income: 10%
- Grants: 6%
- In-Kind: 3%

**Expense FY 2019**
- Building/Repair/Stores: 88%
- Management and General: 9%
- Fundraising: 3%

**MONEY MATTERS - CONTINUED**

- We received a $13,510 grant from the City of Sisters to help pay city fees for 9 homes.
- Sisters Habitat tithe $12,500 to Habitat for Humanity and Habitat Care of Puyallu. To date, Sisters Habitat has provided funding for 121 homes abroad.
- Welcome new Finance Manager, Wendy Caldarella, and Office & Communications Assistant, Carmel Johnson.

**THRIFT STORE**

- The Thrift Store moved to the site of the former Sisters Drug Store in April 2019.
- Raised $405,000 and contributed $204,000 to Sisters Habitat.
- Hosted the 20th Annual Christmas Shopping Day for 23 low-income students.
- 127 people volunteered 15,995 hours in the Thrift Store.
- Contributed clothing and household items to 38 people in need as referred by the Family Access Network (FAN).
- Donated 176,000 pounds of surplus clothing to other local thrift stores.
- Rick Murray was hired as the position of Thrift Store Manager.
- Pam Ferguson was hired as Store Assistant and Jimmy Miller as Custodian.

**ReSTORE**

- Planning has begun to build a new ReStore and offices. We hope to break ground in the spring of 2021.
- Raised $355,002 and contributed $139,000 to Sisters Habitat.
- 54 people volunteered over 640 hours in the ReStore.
- Kept 1.05 million pounds of recyclables out of the landfill.
- Contributed items to 2 families in need as referred by the Family Access Network (FAN).
- Gave out more than 13 sleeping bags and tents to homeless people.
- Sean Caldarella was hired as Thrift Store Assistant Manager.

**VOLUNTEERS**

- 44 new volunteers attended Volunteer Orientation this year.
- More than 252 volunteers helped Habitat in the Thrift Store, ReStore, on the construction sites, served on the board, and on various committees totaling 47,980 hours.
- 98 volunteers were honored with President’s awards for volunteering 100 or more hours.
- The 11th Annual Volunteer Appreciation Dinner was held in August. Board Member Connie Cross was recognized for contributing more than 1,000 hours of service to Sisters Habitat. There are now a total of 121 volunteers in the 1,000 Hour Club!

- Russ Williams, age 97, was recognized for his many years of service. Sadly, Russ passed away in January 2020. He is one of 2 volunteers to receive Sisters Habitat’s Lifetime Service Award.

- 88 cents of every dollar raised for Sisters Habitat went toward our programs.
- Habitat Homeowners paid $95,963.96 in property taxes to Deschutes County.
- Habitat Homeowners paid $2,374.64 in mortgage payments which go directly toward building more homes.
- $226,657 was donated by individuals including 7 monthly donors.
- A generous donor provided a $10,000 matching challenge, helping raise over $40,000 toward building the Neal family home.
- We received $390,000 from Oregon Housing and Community Services to purchase 6 lots in the Clear Pine neighborhood.
- $27,470 was received from the HUD, Self-Help Opportunity Program.
- The Oregon Association of Realtors provided a $5,000 grant toward the Heart of Oregon Likens’ home.
- US Bank provided a $5,000 grant for the Heart of Oregon Likens’ home.
- The 13th annual Gingerbread Trail raised more than $700.

- **11th Annual Volunteer Appreciation Dinner**

- **20th Annual Christmas Shopping Day**

- **11th Annual Volunteer Appreciation Picnic**

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