• Four new homeowner families were selected and eight families are currently working on sweat equity.

• Six partner families participated in financial and homeowner education classes.

• The Gallegly family paid off their 20-year mortgage with Habitat. They are the fourth family to pay off their home loan.

• Six homeowner families participated in the 9th Annual “Creation Vacation,” at Suttle Lake United Methodist Camp. Supported by the Episcopal Church of the Transfiguration, the camp provides the opportunity for families to spend four days at camp together participating in a variety of activities.

2018 Annual Report

VOLUNTEER | DONATE | APPLY

Seeking to put God’s love into action,
Habitat for Humanity brings people together
to build homes, communities and hope.
74% of every dollar raised for Sisters Habitat went toward our programs.

- Habitat Housekeepers paid $194,000 in mortgage payments which will go toward building more homes.
- Habitat Housekeepers paid $96,054 in city and county taxes to Deschutes County.
- $167,000 was donated by individuals including six monthly donors.
- A $10,000 matching donation was made by an anonymous donor. Funds will be used for the first two homes at the ClearPine neighborhood.
- $19,600 was received from the Housing and Urban Development, Self-Help Opportunity Program (SHOP) toward infrastructure and System Development Charges (USCDS).
- A $5,000 grant was received from Lowes to help purchase materials for Women Build Week.
- The St. Charles Foundation provided a $2,000 sponsorship for the Ayala home.

**SISTERS STORES**

- 15 new volunteers joined Sisters Habitat this year.
- Approximately 240 volunteers helped Habitat in the Thrift Store, ReStore, on the construction sites, served on the board and on various committees.
- The 10th Annual Volunteer Appreciation Picnic was held in August, at which time two more of our volunteers were recognized for contributing more than 1,000 hours of service to Sisters Habitat. There are now a total of 102 volunteers in the 1,000 Hour Club.
- Nan Daschel was honored with the President’s Lifetime Service Award for serving more than 4,000 hours. To date, eight volunteers have earned this distinction.
- 95 volunteers were honored with President’s awards for volunteering 100 or more hours.
- 9 volunteers were recognized for contributing more than 1,000 hours.
- 43 new volunteers joined Sisters Habitat this year.
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**Thrift Store**

- Raised $317,000 and contributed $1,000 to Sisters Habitat.
- Hosted the 19th Annual Christmas Shopping Day for 20 low-income students.
- 87 people volunteered 9,248 hours in the Thrift Store.
- Contributed clothing and household items to 29 families in need referred by the Family Access Network (FAN).
- Donated 217,123 pounds (5,428 bags) of surplus clothing to the Opportunity Foundation and Heart of Oregon Corps thrift stores.

**ReStore**

- Raised $346,000 and contributed $13,000 to Sisters Habitat.
- 72 people volunteered over 5,627 hours in the ReStore.
- Received $42,871 from DEQ Materials Management Grant for the purchase of a new box truck, and equipment for the ReStore.
- Kept one million pounds of recyclables out of the landfill.
- Contributed items to nine families in need as referred by the Family Access Network (FAN).
- Gave more than 66 sleeping bags and tents to homeless people and collected items for the Sisters Cold-Winter Shelter.

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**MONEY MATTERS**

**Total Revenue: $1,118,860**

**Total Expense: $881,641**

- The St. Charles Foundation provided a $2,000 sponsorship for the Ayala home.

**64%**

**36%**

**58%**

**17%**

**In-Kind Donations**

**Mortgage Payments**

**Stores**

**Fundraising**

**Management and General**

**Building/Repair/Stores**

**- 84 cents of every dollar raised for Sisters Habitat went toward our programs.**

**- Habitat Housekeepers paid $194,000 in mortgage payments which will go toward building more homes.**

**- Habitat Housekeepers paid $96,054 in city and county taxes to Deschutes County.**

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