FAMILIES & VOLUNTEERS

• In September, we celebrated our 25th Anniversary with a banquet and keynote speaker Clive Rainey. Five volunteers were honored with President’s Lifetime Achievement Awards serving more than 4,000 hours: Eloise Barry, Bob Harris, Larry Lennon, George Sproat, Russell Williams.

• Three new homeowner families were selected and seven families are currently working on sweat equity.

• We completed two Home Repair/Brush With Kindness projects with the Matzen and Sproat families.

• Seven partner families participated in financial and homeowner education classes.

• Seven homeowner families participated in “Creation Vacation,” a partnership with the United Methodist Camp, the Episcopal Church of the Transfiguration and Sisters Habitat. This allowed families to spend four days at camp together participating in a variety of activities.

• 46 new volunteers joined Sisters Habitat this year.

• Approximately 249 volunteers helped Habitat in the Thrift Store, ReStore, on the construction sites, and served on the board or on various committees.

• The 8th Annual Volunteer Appreciation Picnic was held in August at which Dennis Mills was recognized for contributing more than 1,000 hours of service to Sisters Habitat. There are now a total of 96 volunteers in the 1,000 Hour Club.

• 71 volunteers were honored with President’s Awards volunteering 100 or more hours.

We say goodbye to Sharon Thorkildson and thank her for nine years as Finance Manager. We wish her the best in her retirement. Welcome Stephen Welch and Jen Binks to the team.
CONSTRUCTION

- In 2016 the Sisters Habitat volunteer construction team built two Energy Star certified homes which were purchased by the Lantaler and Broderick families. To date Sisters Habitat has provided homeownership opportunities to 60 families.
- The Garbrecht family purchased a home that we bought back from a Habitat homeowner and was refurbished by our volunteers.
- 60 construction volunteers worked a total of 6,920 hours in 2016.
- Students from Emporia State University in Kansas helped build with the Broderick and Lantaler families during Spring Break.
- The High School construction class framed the walls of the Lantaler family home.
- The fifth annual Women Build! Week was held in May of 2016. More than 50 women helped work on the Lantaler and Broderick homes.
- A team of four volunteers traveled to Kyrgyzstan to help build with Habitat Kyrgyzstan.
- A team of six Habitat RV Care-a-Vanners helped build in August.
- We completed two Thrivent Builds Repair projects, which included exterior painting and maintenance.

THE STORES

- Committee and Board members are working hard making plans for a combination Thrift Store, ReStore and office building. We will have a design in 2017!

Thrift Store

- Raised $308,500 and contributed $188,000 to Sisters Habitat.
- Hosted the 17th Annual Christmas Shopping Day for 20 low-income students.
- 87 people volunteered 8,478 hours in the Thrift Store.
- Contributed clothing and household items to 25 families in need referred by the Family Access Network (FAN).
- Donated 21,978 pounds (814 bags) of coats, blankets and shoes to Bethlehem Inn and The Shepherd’s House homeless shelters in Bend.
- Donated 204,000 pounds (5,100 bags) of surplus clothing to rural Oregon towns and Indian Reservations.

ReStore

- Raised $284,700 and contributed $120,500 to Sisters Habitat.
- 52 people volunteered over 3,755 hours in the ReStore.
- Kept 960,000 lbs of materials out of the landfill.
- Contributed items to 13 families in need referred by the Family Access Network (FAN).
- Gave more than 45 sleeping bags and tents to homeless people and collected items for the Sisters Cold Weather Shelter.
- Donated over $300 in goods to other Sisters and Central Oregon Nonprofits.

MONEY MATTERS

- 82 cents of every dollar raised for Sisters Habitat went toward our programs.
- Habitat Homeowners paid $85,600 in property taxes to Deschutes County.
- $76,800 was donated by individuals including six monthly donors.
- Habitat Homeowners paid $140,127 in mortgage payments which will go toward building more homes.
- $16,390 was received from the Housing and Urban Development, Self-Help Opportunity Program.
- A $5,000 grant was received from Lowes to help purchase materials for Women Build Week.
- The 10th annual Gingerbread Trail raised $960.
- Sisters Habitat contributed $9,100 to Habitat for Humanity Kyrgyzstan and $21,411 to the Orphans and Vulnerable Groups Fund building six homes as part of the Habitat International’s Tithe Program. To date, Sisters Habitat has provided funding for 101 homes abroad.

Income FY 2016

- Total Revenue: $1,142,000

Expense FY 2016

- Total Expense: $1,098,000

- 52% Building / Repair
- 12% Stores
- 7% Mortgage Payments
- 6% Donations
- 3% In-Kind / Loans
- 20% Grants
- 3% Carry Forward

- 52% Stores
- 26% Mortgage Payments
- 9% Donations
- 2% In-Kind / Loans
- 3% Grants
- 20% Carry Forward

Committee and Board members are working hard making plans for a combination Thrift Store, ReStore and office building. We will have a design in 2017!