

FAMILIES & VOLUNTEERS

- 5 new partner families were selected and 7 families are currently working on sweat equity.
- 1 family was selected for the Home Repair program.
- 7 partner families participated in financial and homeowner education classes as well as a wills and estate planning workshop.



- 5 homeowner families participated in "Creation Vacation," a partnership with the United Methodist Camp, the Episcopal Church of the Transfiguration and Sisters Habitat. This allowed families to spend 4 days at camp together participating in a variety of activities.
- 45 new volunteers joined Sisters Habitat in 2015.
- 240 volunteers helped Habitat in the Thrift Store, ReStore, on the construction sites and served on the board and on various committees.

- The 7th Annual Volunteer Appreciation Picnic was held in August at which 8 additional volunteers were recognized for contributing more than 1,000 hours of service to Sisters Habitat. There are now a total of 95 volunteers in the 1,000 Hour Club.



- 67 volunteers received the Presidential Volunteer Service Award in 2015, contributing 100 hours or more of service.

Photos courtesy of outlawsphotography.net and Sisters Country Photography

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STAFF MEMBERS

| | |
|--|---|
| Executive Director Sharlene Weed | Thrift Store Lenora Fitzgerald |
| Volunteer & Family Services Marie Clasen | ReStore Robin Tawney |
| Construction Darleene Snider | Assitant Store Managers Gar Slenning Sharyn Benson |
| Finance Sharon Thorkildson | Office & Communications Assistant Angela Lund |

VOLUNTEER | DONATE | APPLY

Volunteer: New volunteers are always welcome! Volunteer orientations are held on the 1st and 3rd Wednesday of the month at noon. Please call Marie at (541) 549-1193 or email her at marie@sistershabitat.org to R.S.V.P.

Donate: Donations are greatly appreciated! Mail to Sisters Habitat for Humanity, P.O. Box 238, Sisters, OR 97759 or donate online at www.sistershabitat.org

Apply: We accept applications year-round for Homeownership and Home Repair Program: Contact Marie at (541) 549-1193 for more information or download the Qualification Guides from our web site at: www.sistershabitat.org



MISSION STATEMENT

Sisters Habitat for Humanity, a faith-based, non-profit organization, recruits and leads a diverse and dedicated corps of volunteers to build and/or renovate affordable homes for qualified individuals. Funds to accomplish this mission are generated through mortgages, Thrift/ReStore operations, donations, grants and fund raising activities.



Office: 541-549-1193 | **Thrift Store:** 541-549-1740 | **ReStore:** 541-549-1621



24 Years...57 Families!

2015 Annual Report



Seeking to put God's love into action,
Habitat for Humanity brings people together
to build homes, communities and hope.

CONSTRUCTION

- In 2015 the Sisters Habitat volunteer construction team built 2 Energy Star certified homes which were purchased by the Spain and Maxwell families. To date Sisters Habitat has provided homeownership opportunities to 57 families.



- The Ortega family purchased a home that Habitat bought back from a Habitat family and refurbished.

- We started on the first homes in our Village Meadows 17-lot subdivision, to be purchased by the Lantaler and Broderick families.

- 1 Habitat home was sold on the open market.

- 71 construction volunteers worked a total of 6,920 hours in 2015.

- Students from Eastern Washington University and Sisters High School helped build with the Spain Family during Spring Break.

- The High School construction class framed the walls of the Spain family home.

- The fourth annual Women Build! Week was held in May of 2015. More than 50 women helped build the Spain and Maxwell homes.

- We partnered with the Heart of Oregon Corps, Deschutes Justice and Habitat RV Care-a-vanners who helped build.



THE STORES



- Land was purchased for the construction of a new building that will combine the Thrift Store, ReStore and Offices. We will start design work and plan for a capital campaign in 2016.
- In fiscal year 2015 both stores had record sales.

Thrift Store

- Raised \$282,490 and contributed \$154,800 to Sisters Habitat.
- 92 people volunteered 8,400 hours in the Thrift Store.
- Contributed clothing and household items to 20 families in need referred by the Family Access Network (FAN).
- Donated 21,978 pounds (814 bags) of coats, blankets and shoes to Bethlehem Inn homeless shelter in Bend.
- Donated 196,000 pounds (4,900 bags) of surplus clothing to rural Oregon towns and Indian Reservations.
- Hosted the 16th Annual Christmas Shopping Day for 20 low-income students.

ReStore

- Raised \$274,200 and contributed \$122,200 to Sisters Habitat.
- 43 people volunteered over 2,719 hours in the ReStore.
- Kept 950,000 lbs of recyclables out of the landfill.
- Contributed items to 11 families in need referred by the Family Access Network (FAN).
- Gave more than 30 sleeping bags and tents to homeless people.

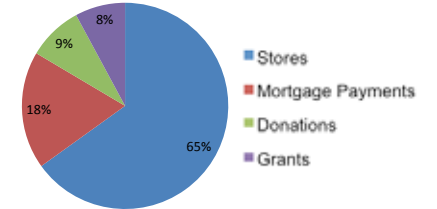


MONEY MATTERS

- 86 cents of every dollar raised for Sisters Habitat went toward our programs.
- Habitat Homeowners paid \$76,435 in property taxes to Deschutes County.
- \$73,638 was donated by individuals including 5 monthly donors.

Income FY 2015

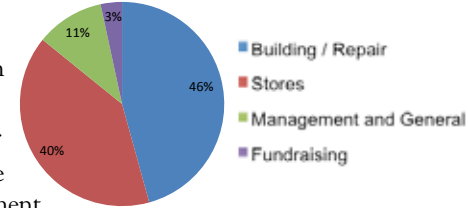
Total Revenue: \$1,164,555



- Habitat Homeowners paid \$157,700 in mortgage payments which will go toward building more homes.

Expense FY 2015

Total Expense: \$984,003



- Awarded a \$30,000 grant from the Meyer Memorial Trust to help build the Maxwell house.
- \$22,500 was received from the Housing and Urban Development, Self-Help Opportunity Program.
- House Bill 2690 was passed by the legislature saving Habitat more than \$7,000 in property taxes on land we are holding for development.
- A \$5,000 grant was received from Lowes to help purchase materials for Women Build! Week.
- The 9th annual Gingerbread Trail raised \$900.
- Sisters Habitat contributed \$10,000 to Habitat for Humanity Kyrgyzstan and \$16,000 to the Orphans and Vulnerable Groups Fund building 6 homes as part Habitat International's Tithe Program. To date, Sisters Habitat has provided funding for 97 homes abroad.